

# Arctic Research Consortium of the United States

FINANCE PRESENTATION

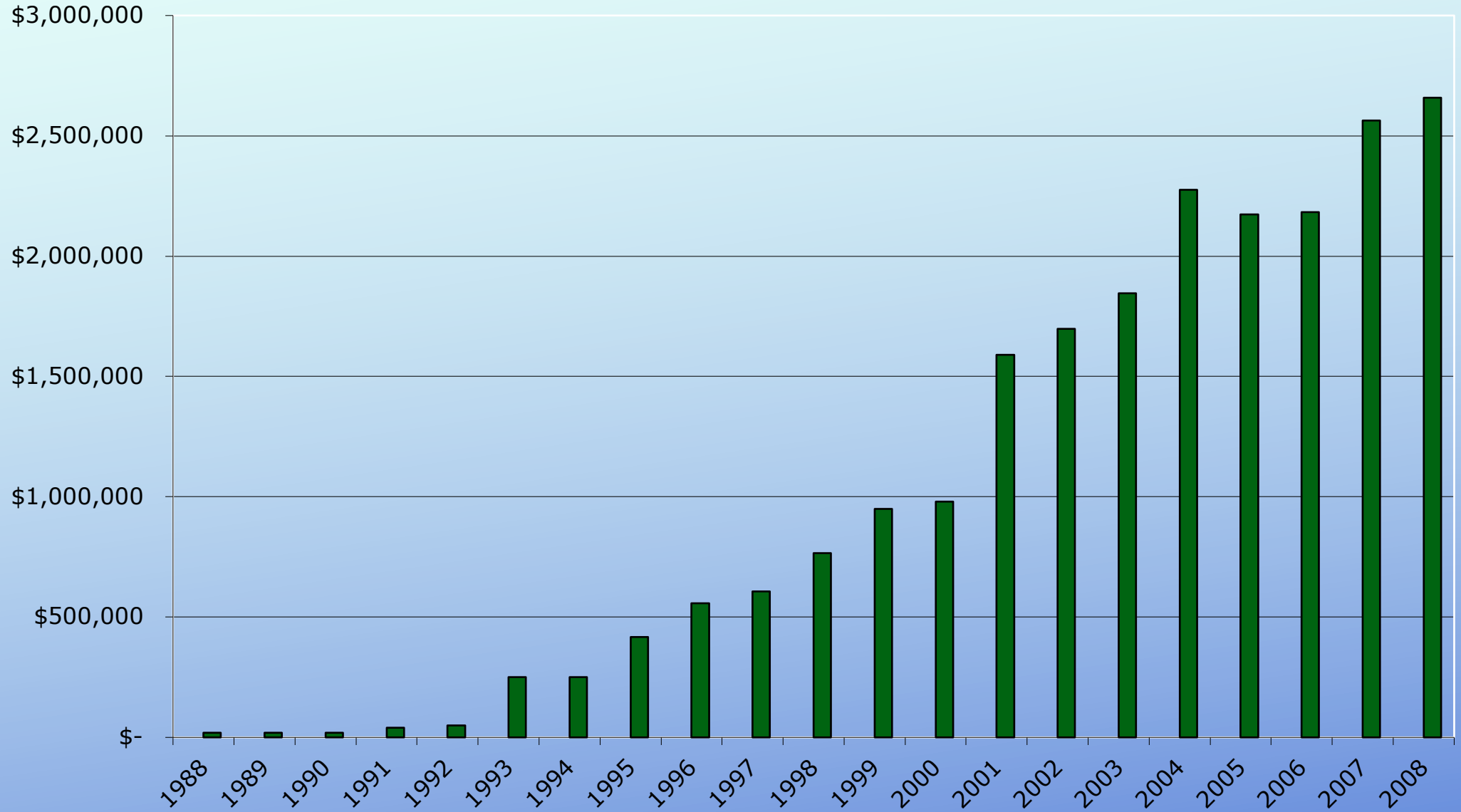
8 June 2009

\*All figures shown in USD\*

# Historical Annual Revenues

1988 - 2008

For period 1 October - 30 September



# Annual Audit

Year Ended

## September 30, 2008

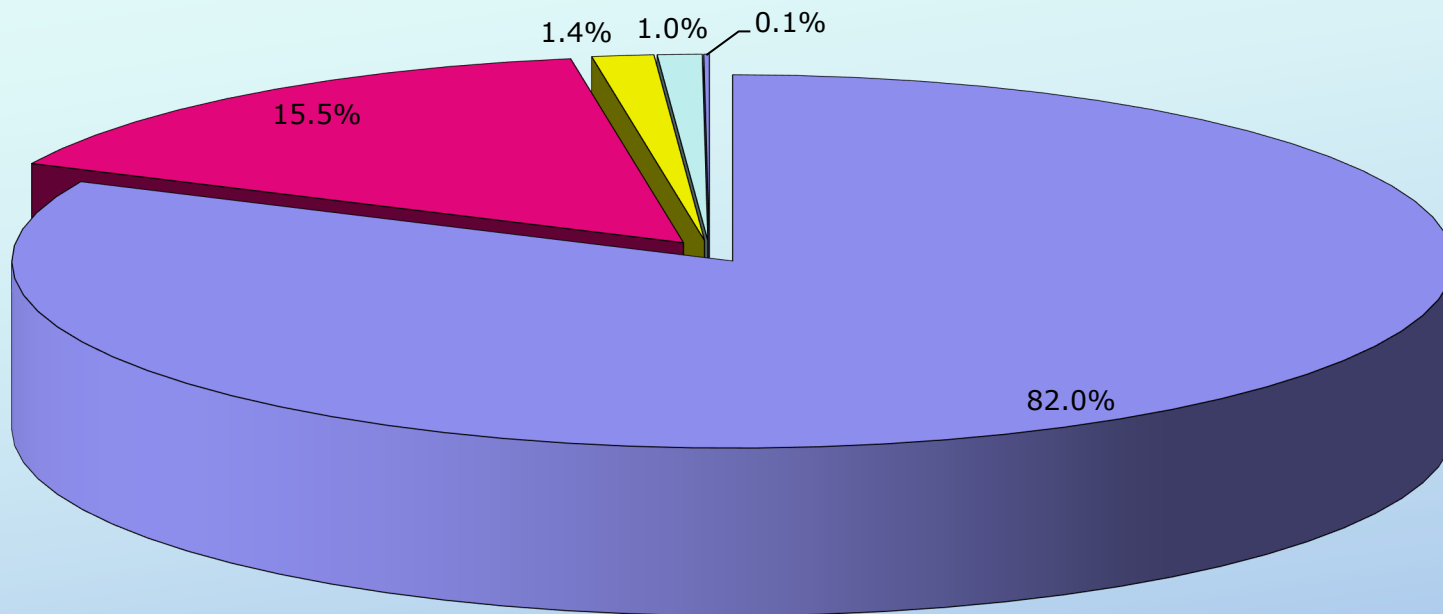
- Statement of Revenues and Expenses
- Revenue by Source
- Unrestricted fund Balance

# Statement of Revenues and Expenses Year Ended 30 September 2008

	Designated Programs	Corporation	Grand Total
Revenues	\$2,632,224	\$26,551	\$2,658,775
Expenses	\$1,940,861	\$757,846	\$2,698,707
Overhead Applied	\$691,363	\$(691,363)	\$-
Unallowable Expenses		\$10,679	\$10,679
Change in Net Assets	\$-	\$(50,611)	\$(50,611)

Please request a copy of the independent auditor's report for more information.

# Revenue by Source

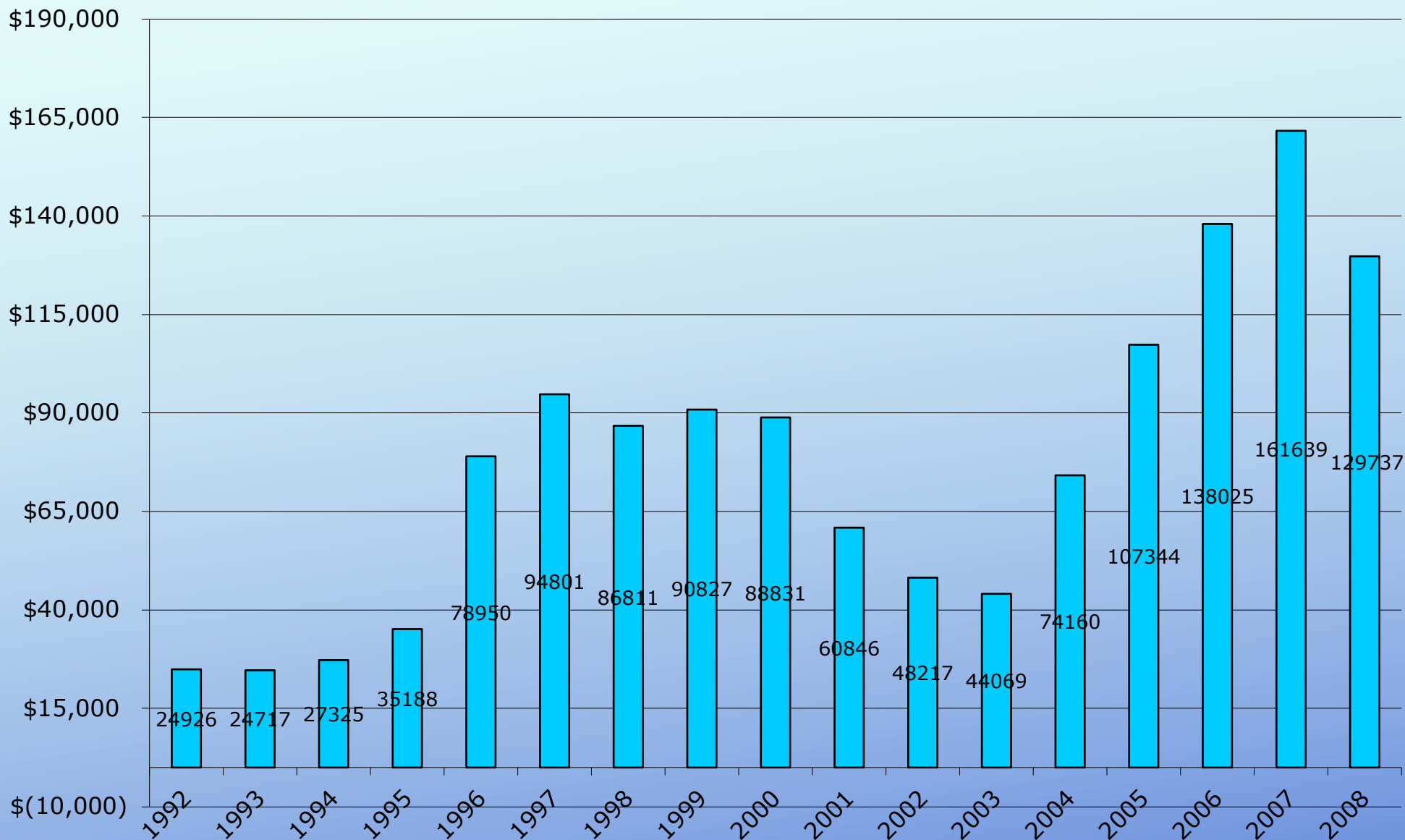


- NSF Cooperative Agreement (82%)
- NSF PolarTREC (15.5%)
- National Park Service (1.39%)
- ARCUS Unrestricted Funds (1.0%)
- United States Fish & Wildlife (.12%)

October 2007 –  
September 2008

# ARCUS Unrestricted Fund Balance 1992 - 2008

## 1 October to 30 September

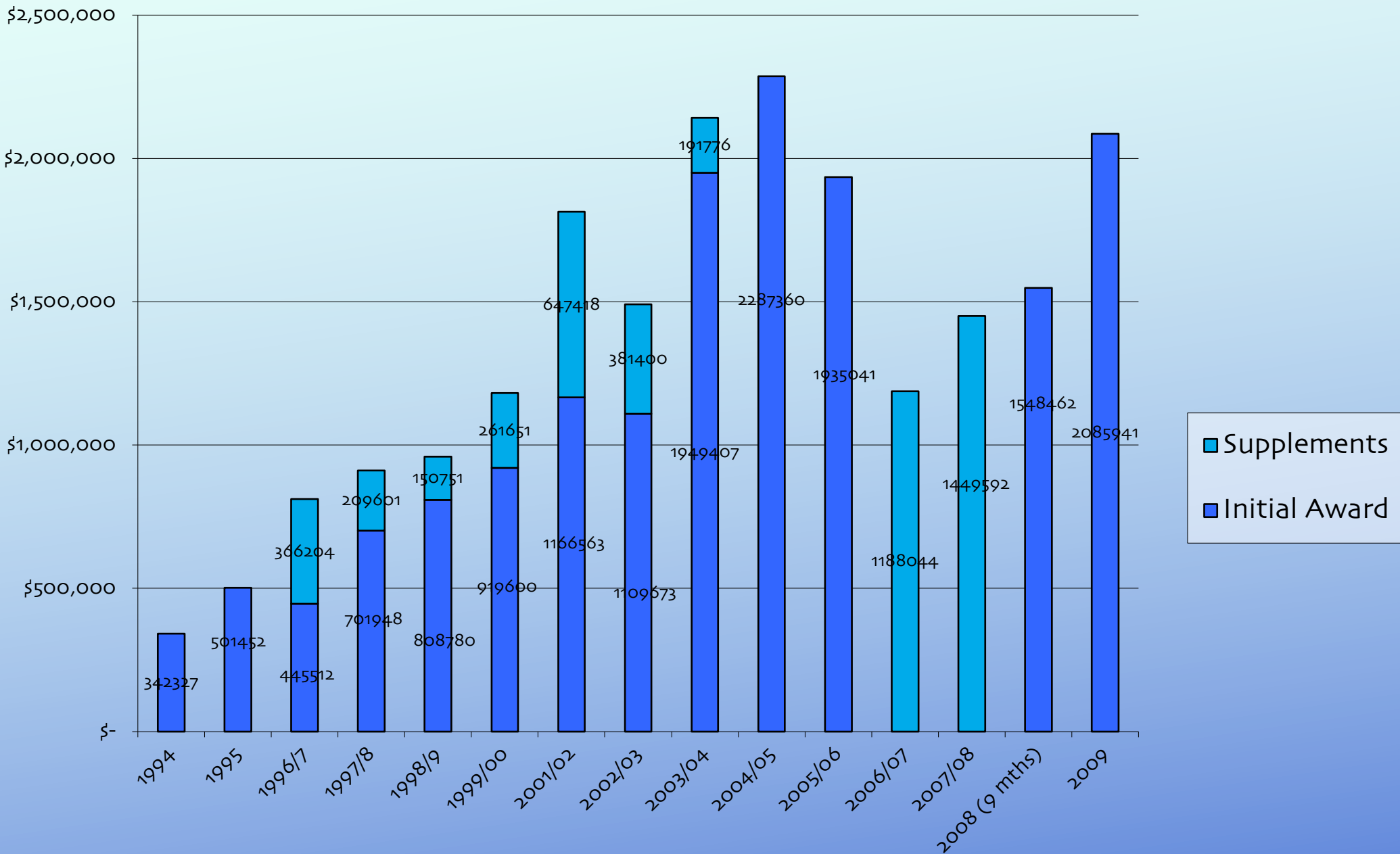


# Program Budget and Expenditures

## NSF Cooperative Agreements

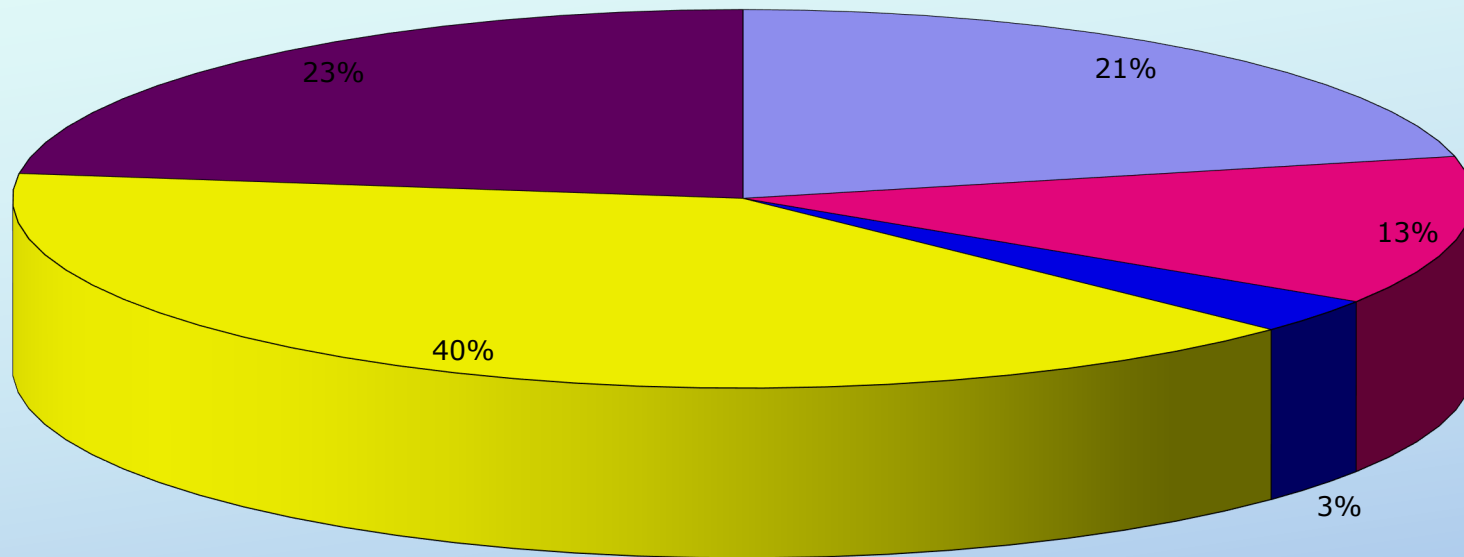
- NSF Cooperative Agreements Funding
- Budget Expenses by Activity Category

# NSF Cooperative Agreements Funding 1994 to 2009





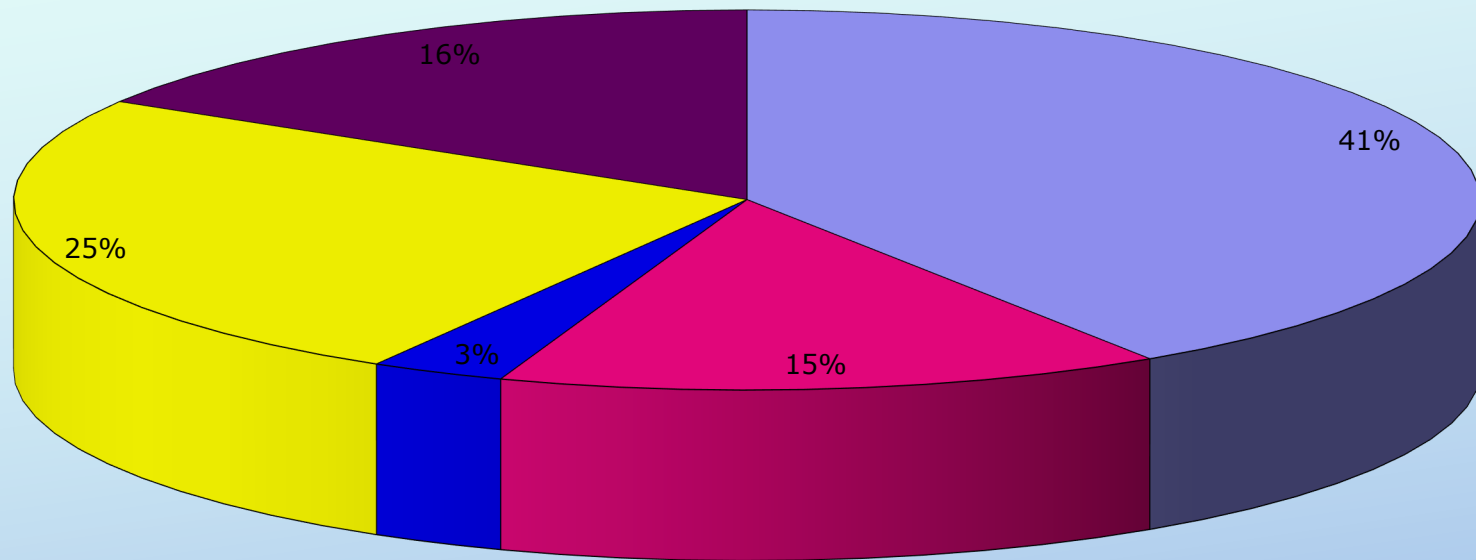
# Budget Expenses by Activity Category



April 2008 – December 2008  
ARC-0618885 – Nine Months

- Arctic Community Science Planning (21.43%)
- Arctic Sciences Section Coordination (12.74%)
- Arctic Science Education (2.99%)
- Information and Outreach (39.95%)
- Core Support (22.89%)

# Budget Expenses by Activity Category



January 2009 – December 2009  
ARC-0618885 – Twelve Months

- Arctic Community Science Planning (41%)
- Arctic Sciences Section Coordination (15%)
- Arctic Science Education (3%)
- Information and Outreach (25%)
- Core Support (16%)

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Questions?